

BUDGET 2023-2024



**BUDGET AT A GLANCE
2023 - 24**

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

BUDGET AT A GLANCE 2023-24

Rs. in million

CLASSIFICATION	2022-23		2023-24
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
<u>I- RECEIPTS</u>			
<u>A. CURRENT REVENUE RECEIPTS</u>			
<u>Federal Transfers</u>			
1. Revenue Assignment	958,612.2	982,537.8	1,255,061.4
2. Straight Transfers	71,151.1	71,151.1	64,423.7
3. Grants to offset losses of abolition of OZT- (0.66% of Provincial Share)- (incl. Others)	25,771.2	26,414.5	33,741.0
Total (1 to 3)	1,055,534.5	1,080,103.4	1,353,226.1
4. Provincial Tax Receipts (excluding GST on Services)	167,500.0	154,710.0	202,900.0
5. Provincial Sales Tax on Services ¹	180,000.0	180,000.0	235,000.0
6. Provincial Non-Tax Receipts ²	27,000.0	23,290.0	32,000.0
Total (4 to 6)	374,500.0	358,000.0	469,900.0
Grand Total → A	1,430,034.5	1,438,103.4	1,823,126.1
<u>B. CURRENT CAPITAL RECEIPTS</u>			
1. Local Repayments/Loans	6,132.8	5,588.3	6,132.8
2. Bank Borrowing	45,000.0	30,000.0	30,000.0
Total → B	51,132.8	35,588.3	36,132.8
<u>C. OTHER RECEIPTS</u>			
1. Foreign Project Assistance (FPA)	91,467.9	147,822.7	266,691.3
2. Other Federal Grants	6,024.6	14,233.4	22,912.1
3. Foreign Grants	8,075.0	9,036.2	5,923.2
Total (Other Receipts) → C	105,567.5	171,092.3	295,526.6
<u>D. CARRY OVER CASH BALANCE</u>	73,000.0	84,000.0	45,000.0
<u>E. PUBLIC ACCOUNTS OF THE PROVINCE</u>			
1- Receipts	3,818,000.0	5,077,874.0	5,585,661.4
2- Disbursements	3,798,000.0	5,067,874.0	5,575,661.4
Net Public Accounts → E	20,000.0	10,000.0	10,000.0
Total Receipts of the Province [A+B+C+D+E] → F	1,679,734.8	1,738,784.0	2,209,785.5

Rs. in million

CLASSIFICATION	2022-23		2023-24
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
II- EXPENDITURES			
<u>G. CURRENT REVENUE EXPENDITURE</u>			
Current Revenue Expenditure	1,199,445.4	1,296,569.0	1,411,221.6
Total→ G	1,199,445.4	1,296,569.0	1,411,221.6
<u>H. CURRENT CAPITAL EXPENDITURE</u>			
Current Capital Expenditure	54,480.7	62,131.8	136,256.2
Total→ H	54,480.7	62,131.8	136,256.2
<u>I. DEVELOPMENT EXPENDITURE</u>			
1. Provincial ADP(excluding FPA)	332,165.2	226,000.0	380,500.0
2. Foreign Project Assistance (FPA)	91,467.9	147,822.0	266,691.3
3. Other Federal Grants	6,024.6	12,500.0	22,912.1
4. District ADP	30,000.0	20,000.0	30,000.0
Provincial Development Expenditure ADP → I	459,657.7	406,322.0	700,103.4
Total Expenditures of the Province [G+H+I] → J	1,713,583.7	1,765,022.8	2,247,581.2
(Surplus (+)/ Deficit (-) (F-J)	(33,848.9)	(26,238.8)	(37,795.7)

In addition to regular ADP, Government of Sindh's Development portfolio under Public Private Partnership mode stands at Rs. 487 billion whereby Projects of Rs. 60 billion have already been executed, Projects of Rs. 144 billion are presently at different stages of construction and Projects amounting to Rs. 283 billion are at the bidding stage.

SHAHEED BENAZIR BHUTTO GIRLS
CADET COLLEGE LARKANA



PEOPLE'S PINK BUS SERVICE



SINDH INSTITUTE
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